



## **Budget and Forecast Analyst**

For over 50 years North American Construction Group Inc. (NACG) has worked to build a solid reputation as an industry leader. As one of the largest providers of mining, heavy construction, industrial, piling, and pipeline services in Western Canada, we have the precise combination of knowledge and experience that clients seek when they select a service provider.

We take pride in providing the highest possible level of service to our clients. By fostering a healthy and safe work environment, NACG is able to attract some of the best individuals in the industry.

North American Construction Group - We build careers!

### **Responsibilities:**

- Prepares, consolidates and distributes budget and related reports for departments and divisions throughout the organization.
- Analyzes operating results, develops reports and provides recommendations to management.
- Support the development of financial plans and forecasts for operating budgets.
- Provides analysis of actual results versus forecast results.
- Assists in the preparation of reports.
- Develop financial models
- Analyze monthly department budgeting and accounting reports to maintain expenditure controls.
- Direct the preparation of regular and special budget reports.
- Consult with managers to ensure that budget adjustments are made in accordance with program changes.
- Provide advice and technical assistance with cost analysis, fiscal allocation, and budget preparation.
- Summarize budgets and submit recommendations for the approval or disapproval of funds requests.
- Review operating budgets to analyze trends affecting budget needs.

### **Qualifications:**

- Related Bachelor's degree or equivalent related to finance.
- CFA designation preferred.
- Minimum 3-5 years experience in financial analysis.
- Related Bachelor's degree or equivalent related to finance.
- CFA designation preferred.
- Possess great communication skills with practical accounting and finance knowledge.
- Work cooperatively with other employees and the public.
- Ability to monitor and maintain the efficient flow of documents and information
- Excellent thinking and problem-solving skills with strong technical abilities
- Ability to work accurately under pressure, handle multiple priorities and meet deadlines
- Knowledge of accounting systems and a thorough understanding of accounting and financial systems

**Job Location:** Edmonton, AB

**TO APPLY for the above position:** On-line applications only – [www.nacg.ca](http://www.nacg.ca)

*Rewards of our positions include competitive compensation and benefits packages and excellent career growth prospects. To explore this opportunity, please submit a resume of your experience and accomplishments in confidence.*

We thank all applicants in advance; however, only individuals selected for interviews will be contacted.